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						17,229
		(%)				
	230,564,600	47.49	0			
	58,589,180	12.07	0			
	56,752,325	11.69	0			
	7,553,278	1.56	0			
	7,002,081	1.44	0			
	3,434,068	0.71	0			
	2,530,590	0.52	0			
	2,488,738	0.51	0			
	2,293,160	0.47	0			
	2,274,685	0.47	0			

	230,564,600		230,564,600
	58,589,180		58,589,180
	56,752,325		56,752,325
	7,553,278		7,553,278
	7,002,081		7,002,081
	3,434,068		3,434,068
	2,530,590		2,530,590
	2,488,738		2,488,738
	2,293,160		2,293,160
	2,274,685		2,274,685

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	1,576,003,030.87	1,190,835,193.58	32.34%	
	--	330,000,000.00	-100.00%	
	7,342,567.82	12,800,818.21	-42.64%	
	1,030,155,249.07	635,971,724.36	61.98%	
	82,202,457.28	32,329,691.99	154.26%	
	8,281,653.27	5,770,757.30	43.51%	
	41,217,743.69	384,281,690.00	-89.27%	
	3,210,772.07	1,625,038.87	97.58%	
	22,651,245.00	14,358,370.00	57.76%	
	8,603,722.88	68,884,840.83	-87.51%	
	14,904,371.21	24,254,042.69	-38.55%	
	136,049,935.49	102,383,512.24	32.88%	
	368,513,737.19	272,613,146.36	35.18%	
	--	3,008,419.52	-100.00%	
	161,372,317.29	120,993,872.15	33.37%	
	-1,599,040.89	-933,325.42		
	841,224,030.01	410,955,807.75	104.70%	

	588,645,637.81	246,646,528.55	138.66%	
	22,574,591.73	12,787,847.28	76.53%	
	573,944.06	3,667,168.48	-84.35%	
	25,325,751.06	18,347,880.46	38.03%	
	20,104,496.87	10,171,748.35	97.65%	
	-9,926,654.31	-6,420,333.75		
	-12,524,527.15	1,466,445.78	-954.07%	
	7,669,508.74	4,401,216.00	74.26%	
	30,292,795.07	21,138,910.21	43.30%	
	-817,204.39	1,151,937.77	-170.94%	
	169,404,897.69	123,082,296.14	37.64%	
	-350,980,644.95	79,731,700.55	-540.20%	
	692,614,630.46	91,910,810.86	653.57%	
	42,463,215.36	-58,211,036.56		

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	2021 3 31	2020 12 31
	1,576,003,030.87	1,190,835,193.58
		330,000,000.00
	1,030,155,249.07	635,971,724.36
	7,342,567.82	12,800,818.21
	82,202,457.28	32,329,691.99
	8,281,653.27	5,770,757.30
	1,106,496,628.54	941,597,028.16
	644,452,463.07	613,000,991.79
	41,217,743.69	384,281,690.00

	4,496,151,793.61	4,146,587,895.39
	417,726,985.56	476,611,571.19
	122,089,868.92	118,540,004.30
	139,467,619.99	139,467,619.99
	718,349,682.27	721,919,310.54
	112,486,835.11	91,076,399.23
	156,969,250.56	157,861,106.16
	1,003,765.88	984,959.37
	3,210,772.07	1,625,038.87
	22,651,245.00	14,358,370.00
	1,693,956,025.36	1,722,444,379.65
	6,190,107,818.97	5,869,032,275.04
	30,034,198.11	30,034,198.11
	426,510,087.75	432,455,804.02
	844,243,153.57	790,784,737.43
	8,603,722.88	68,884,840.83
	14,904,371.21	24,254,042.69
	136,049,935.49	102,383,512.24
	163,522,310.80	167,001,517.16
	550,861.60	

	368,513,737.19	272,613,146.36
		3,008,419.52
	1,992,381,517.00	1,891,420,218.36
	161,372,317.29	120,993,872.15
	21,663,160.89	17,909,058.39
	99,949,100.22	94,551,525.89
	282,984,578.40	233,454,456.43
	2,275,366,095.40	2,124,874,674.79
	485,485,571.00	485,485,571.00
	914,600,389.03	913,928,866.14
	-1,599,040.89	-933,325.42
	6,330,570.32	5,822,867.58
	261,714,343.13	261,714,343.13
	2,248,209,890.98	2,078,139,277.82
	3,914,741,723.57	3,744,157,600.25
	3,914,741,723.57	3,744,157,600.25
	6,190,107,818.97	5,869,032,275.04

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	426,510,087.75	432,455,804.02
	841,197,023.64	790,136,528.67
	8,603,722.88	68,807,488.14
	11,573,828.50	17,986,929.61
	127,341,926.96	99,268,837.22
	30,364,855.77	20,949,847.04
		3,008,419.52
	1,445,591,445.50	1,432,613,854.22
	21,663,160.89	17,909,058.39
	99,949,100.22	94,551,525.89
	121,612,261.11	112,460,584.28
	1,567,203,706.61	1,545,074,438.50
	485,485,571.00	485,485,571.00
	914,134,143.18	913,462,620.29
	-1,753,362.95	-1,020,539.83
	6,330,570.32	5,822,867.58
	261,714,343.13	261,714,343.13
	2,179,900,529.35	2,012,616,025.78
	3,845,811,794.03	3,678,080,887.95

	5,413,015,500.64	5,223,155,326.45

2021 1—3

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	2021	2020
	841,224,030.01	410,955,807.75
	841,224,030.01	410,955,807.75
	647,297,767.22	285,200,839.37
	588,645,637.81	246,646,528.55
	573,944.06	3,667,168.48
	25,325,751.06	18,347,880.46
	20,104,496.87	10,171,748.35
	22,574,591.73	12,787,847.28
	-9,926,654.31	-6,420,333.75
		748,200.00
	8,291,730.01	6,220,749.57
	7,669,508.74	4,401,216.00
“ ”	11,244,149.51	14,343,639.63
	4,194,449.51	9,907,203.47
“ ”		
“ - ”		
“ ”		
“ - ”	-12,524,527.15	1,466,445.78
“ - ”		
“ ”		
“ ”	200,315,393.89	145,966,269.79
	48,014.34	31,000.00

		3,000,000.00
“ ”	200,363,408.23	142,997,269.79
	30,292,795.07	21,138,910.21
“ ”	170,070,613.16	121,858,359.58
1. “ ”	170,070,613.16	121,858,359.58
2. “ ”		

	2021	2020
	820,005,121.90	429,769,878.23
	577,666,273.42	264,192,669.96
	492,055.64	3,625,872.28
	21,646,651.99	16,136,264.96
	16,522,227.39	7,724,166.25
	25,079,191.73	14,977,447.28
	-9,182,373.89	-8,753,896.90
	7,751,932.32	8,707,341.06
	7,650,347.67	4,386,500.00
“ ”	10,745,246.12	-141,595.94
	3,695,546.12	-4,578,032.10
“ - ”		
“ ”		
“ - ”	-11,716,275.07	3,248,435.94
“ - ”		
“ ”		
“ ”	194,460,414.34	139,360,694.40
	48,014.34	31,000.00
		3,000,000.00
“ ”	194,508,428.68	136,391,694.40
	27,223,925.11	19,839,356.52
“ ”	167,284,503.57	116,552,337.88
“ ”	167,284,503.57	116,552,337.88
“ ”		
	-732,823.12	1,191,395.35
1.		
2.		
3.		
4.		
	-732,823.12	1,191,395.35

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	166,551,680.45	117,743,733.23
(/)		
(/)		

2021 1—3

	2021	2020
	481,017,996.62	612,339,044.82
	35,330,203.77	14,207,346.24
	37,789,698.54	21,921,787.26
	554,137,898.93	648,468,178.32
	802,462,290.56	464,699,328.47
	51,077,923.89	29,477,350.40
	1,007,588.95	41,707,638.69
	50,570,740.48	32,852,160.21
	905,118,543.88	568,736,477.77
	-350,980,644.95	79,731,700.55
	824,164,044.82	423,270,780.96
	7,049,700.00	4,436,436.16
	13,000.00	

	831,226,744.82	427,707,217.12
	67,768,172.13	55,877,293.26
	70,843,942.23	279,919,113.00
	138,612,114.36	335,796,406.26
	692,614,630.46	91,910,810.86
	366,510,000.00	5,264,000.00
	366,510,000.00	5,264,000.00
	316,289,466.65	57,896,782.95
	7,703,494.99	5,435,693.61
	53,823.00	142,560.00
	324,046,784.64	63,475,036.56
	42,463,215.36	-58,211,036.56
	1,066,133.45	363,086.14
	385,163,334.32	113,794,560.99
	1,188,427,693.58	1,237,291,922.85
	1,573,591,027.90	1,351,086,483.84

2021 1——3

	2021	2020
	382,277,973.67	576,983,980.83
	35,330,203.77	14,207,346.24
	34,516,895.11	23,337,921.92

	452,125,072.55	614,529,248.99
	742,271,434.33	456,492,010.79
	39,113,281.23	20,254,265.00
	3,112,189.02	38,458,738.01
	46,735,893.15	30,854,902.61
	831,232,797.73	546,059,916.41
	-379,107,725.18	68,469,332.58
	651,223,129.36	300,000,000.00
	7,049,700.00	4,436,436.16
	13,000.00	

4.2 2021

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4.3 2021

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