

603338

浙江鼎力机械股份有限公司
2020 年年度报告摘要

一 重要提示

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2020	2020 12 31	485,485,571
10	2.60	126,226,248.46

二 公司基本情况

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	1255	1255
	0572-8681698	0572-8681698
	diangli@cndiangli.com	diangli@cndiangli.com

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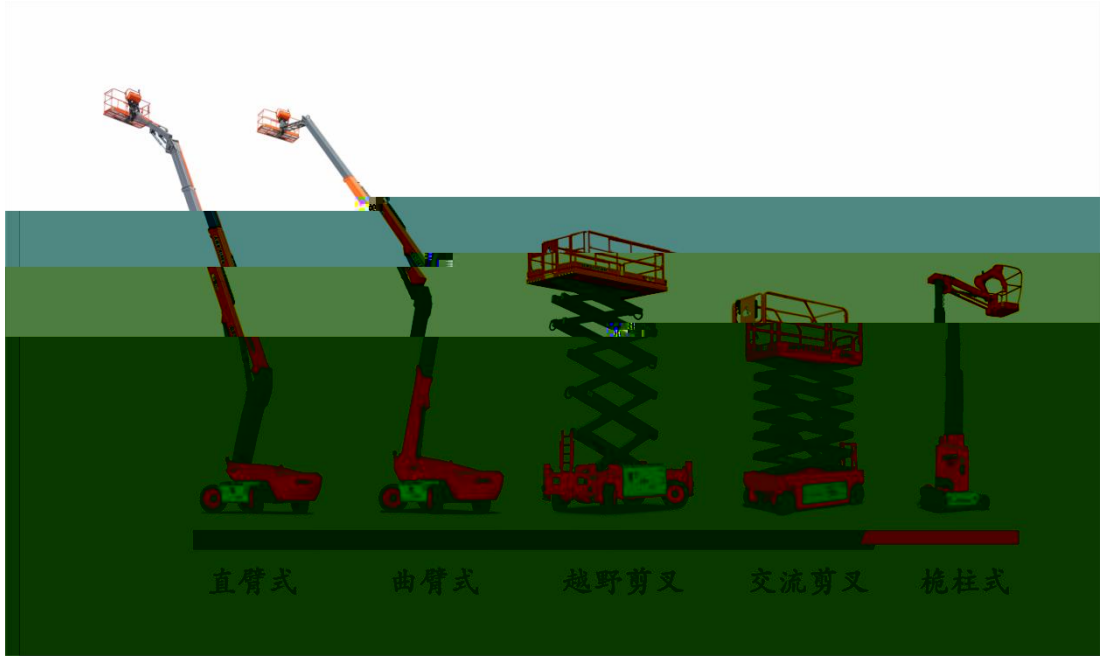
80

30.3

1800kg

22

750kg



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2-12

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2

2020 79,326.04 4.70%

2020 48,812.04 112.95

2020 202,894.68 42.43% 71.89% 8.77

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3.1 3

	2020	2019	(%)	2018
	5,869,032,275.04	4,859,452,593.95	20.78	3,633,584,727.32
	2,956,758,302.06	2,389,355,320.86	23.75	1,707,538,304.04
	664,140,192.72	694,081,236.94	-4.31	480,468,471.67
	626,077,412.96	657,833,413.24	-4.83	428,255,721.40
	3,744,157,600.25	3,207,493,644.26	16.73	2,601,382,187.39
	891,764,853.05	696,158,346.37	28.10	415,714,136.36
	1.37	1.43	-4.20	0.99
	1.37	1.43	-4.20	0.99
%	19.16	23.96	4.80	20.05

3.2

	1-3	4-6	7-9	10-12
	410,955,807.75	1,090,172,068.62	972,847,741.74	482,782,683.95
	121,858,359.58	286,652,789.12	211,798,084.42	43,830,959.60
	116,871,476.84	277,988,038.19	208,982,460.54	22,235,437.39
	79,731,700.55	676,916,902.41	146,559,831.52	-11,443,581.43

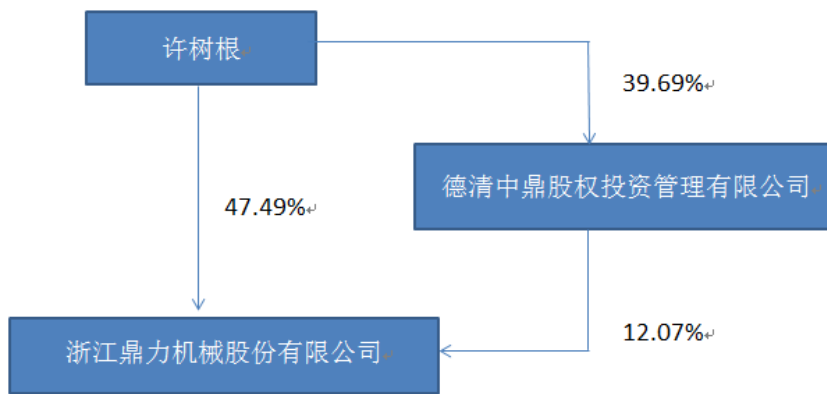
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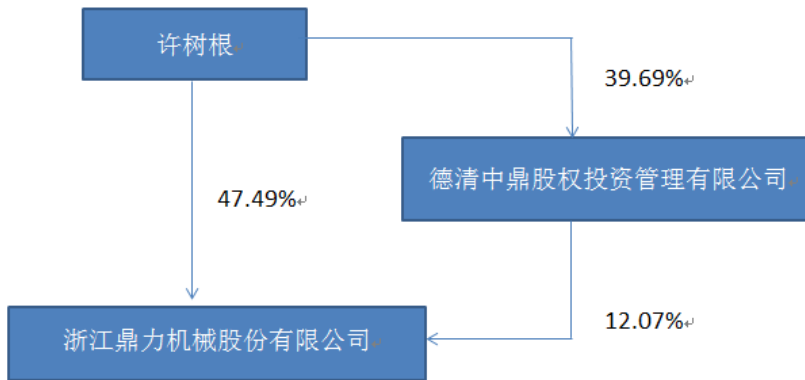
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					:		
					14,941		
					17,229		
					0		
					0		
10							
			(%)				
	65,875,600	230,564,600	47.49	0			
	14,740,080	58,589,180	12.07	0			
	29,781,091	46,308,165	9.54	0			
	4,234,847	7,553,278	1.56	0			
	1,415,081	7,011,081	1.44	0			
	1,047,602	4,664,449	0.96	0			
	-7,187,719	3,616,820	0.74	0			
	-57,540	3,394,809	0.70	0			
	2,687,597	2,687,597	0.55	0			
	2,086,667	2,530,590	0.52	0			

4.2



4.3



4.4

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三 经营情况讨论与分析

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	295,675.83	23.75%	77,345.42
3.91%	66,414.02	4.31%	

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